

**WAREHOUSE EMPLOYEES UNION
LOCAL NO. 730 AND CONTRIBUTING COMPANIES'
PREPAID LEGAL SERVICES FUND**

FIRST QUARTER 2025

ADMINISTRATIVE MANAGER'S REPORT

FIRST QUARTER 2025 CONTRIBUTIONS

EMPLOYER	RATE	HOURS	PARTICIPANTS	CONTRIBUTIONS
CANADA DRY	\$0.07	119,739.42	242	\$ 8,382
CANTEEN VENDING	\$0.07	53,309.45	114	\$ 3,732
EIGHT O'CLOCK COFFEE	\$0.07	28,879.25	68	\$ 2,022
GIANT 922	\$0.07	8,760.00	18	\$ 613
GIANT RECYCLING	\$0.07	14,520.00	28	\$ 1,016
GIANT WAREHOUSE	\$0.07	116,919.30	216	\$ 8,184
QUALITY CUSTOM DISTRIBUTION	\$0.07	17,837.15	51	\$ 1,249
WASHINGTON FOOD	\$0.07	1,165.00	3	\$ 82

TOTAL		361,129.57	740	\$ 25,280
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AVERAGE HOURLY INCOME	\$0.07
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FIRST QUARTER 2025 EXPENSES
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BENEFIT EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
STEVEN M. SINDLER	\$ 10,657	\$ 0.030	48.68%
SUBTOTAL	\$ 10,657	\$ 0.030	48.68%

OPERATING EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ADMINISTRATION	\$ 5,082	\$ 0.014	23.21%
MISCELLANEOUS	\$ 6,153	\$ 0.017	28.11%
SUBTOTAL	\$ 11,235	\$ 0.031	51.32%

TOTAL EXPENSES	\$ 21,892	\$ 0.061	100.00%
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MISCELLANEOUS
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MISCELLANEOUS EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ACCOUNTING	\$ 4,000	\$ 0.011	18.27%
ATLANTA CAPITAL MNGMT FEE	\$ 182	\$ 0.001	0.83%
INVESTMENT PERFORMANCE SERVICES	\$ 875	\$ 0.002	4.00%
LEGAL	\$ 1,283	\$ 0.004	5.86%
PNC INVESTMENT MGMT FEE	\$ (187)	\$ (0.001)	-0.85%

TOTAL	\$ 6,153	\$ 0.017	28.11%
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2025 QUARTERLY RECAP
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	FIRST 2025	SECOND 2025	THIRD 2025	FOURTH 2025	TOTAL
CONTRIBUTIONS	\$ 25,280	\$ -	\$ -	\$ -	\$ 25,280
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 12,292	\$ -	\$ -	\$ -	\$ 12,292
TOTAL INCOME	\$ 37,572	\$ -	\$ -	\$ -	\$ 37,572

BENEFIT EXPENSES					
PROVIDER	\$ 10,657	\$ -	\$ -	\$ -	\$ 10,657
SUBTOTAL	\$ 10,657	\$ -	\$ -	\$ -	\$ 10,657

OPERATING EXPENSES					
ADMINISTRATION	\$ 5,082	\$ -	\$ -	\$ -	\$ 5,082
MISCELLANEOUS	\$ 6,153	\$ -	\$ -	\$ -	\$ 6,153
SUBTOTAL	\$ 11,235	\$ -	\$ -	\$ -	\$ 11,235

TOTAL EXPENSES	\$ 21,892	\$ -	\$ -	\$ -	\$ 21,892
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TOTAL INCOME	\$ 37,572	\$ -	\$ -	\$ -	\$ 37,572
TOTAL EXPENSES	\$ 21,892	\$ -	\$ -	\$ -	\$ 21,892
SURPLUS (DEFICIT)	\$ 15,680	\$ -	\$ -	\$ -	\$ 15,680

AVERAGE HOURLY INCOME	\$ 0.10	\$ -	\$ -	\$ -	\$ 0.10
AVERAGE HOURLY EXPENSES	\$ 0.06	\$ -	\$ -	\$ -	\$ 0.06
SURPLUS (DEFICIT)	\$ 0.04	\$ -	\$ -	\$ -	\$ 0.04

NUMBER OF PARTICIPANTS	740	0	0	0	740
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2024 QUARTERLY RECAP
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	FIRST 2024	SECOND 2024	THIRD 2024	FOURTH 2024	TOTAL
CONTRIBUTIONS	\$ 26,285	\$ 26,278	\$ 26,160	\$ 26,092	\$ 104,815
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 8,921	\$ 10,310	\$ 13,114	\$ 11,708	\$ 44,053
TOTAL INCOME	\$ 35,206	\$ 36,588	\$ 39,274	\$ 37,800	\$ 148,868

BENEFIT EXPENSES					
PROVIDER	\$ 6,832	\$ 11,339	\$ 14,312	\$ 8,047	\$ 40,530
SUBTOTAL	\$ 6,832	\$ 11,339	\$ 14,312	\$ 8,047	\$ 40,530

OPERATING EXPENSES					
ADMINISTRATION	\$ 4,887	\$ 4,850	\$ 4,919	\$ 4,866	\$ 19,522
MISCELLANEOUS	\$ 6,008	\$ 9,091	\$ 6,997	\$ 4,989	\$ 27,085
SUBTOTAL	\$ 10,895	\$ 13,941	\$ 11,916	\$ 9,855	\$ 46,607

TOTAL EXPENSES	\$ 17,727	\$ 25,280	\$ 26,228	\$ 17,902	\$ 87,137
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TOTAL INCOME	\$ 35,206	\$ 36,588	\$ 39,274	\$ 37,800	\$ 148,868
TOTAL EXPENSES	\$ 17,727	\$ 25,280	\$ 26,228	\$ 17,902	\$ 87,137
SURPLUS (DEFICIT)	\$ 17,479	\$ 11,308	\$ 13,046	\$ 19,898	\$ 61,731

AVERAGE HOURLY INCOME	\$ 0.09	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.10
AVERAGE HOURLY EXPENSES	\$ 0.05	\$ 0.07	\$ 0.07	\$ 0.05	\$ 0.06
SURPLUS (DEFICIT)	\$ 0.04	\$ 0.03	\$ 0.04	\$ 0.05	\$ 0.04

NUMBER OF PARTICIPANTS	740	734	746	737	739
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FIRST QUARTER 2025 CONTRACT INFORMATION
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COMPANY	CURRENT RATE	RATE EFF. DATE	CBA EXPIRATION
CANADA DRY	\$0.07	02-27-15	02-26-28
CANTEEN VENDING	\$0.07	10-13-17	10-12-26
EIGHT O'CLOCK COFFEE	\$0.07	10-01-04	07-17-27
GIANT 922	\$0.07	04-28-11	06-20-26
GIANT RECYCLING	\$0.07	08-01-04	06-20-26
GIANT WAREHOUSE	\$0.07	05-30-04	05-15-27
QUALITY CUSTOM DISTRIBUTION	\$0.07	07-28-16	07-28-25
WASHINGTON FOOD	\$0.07	11-01-06	11-02-27

FIRST QUARTER 2025 UTILIZATION

STEVEN M. SINDLER

CATEGORY	TYPE	NEW CASES	ATTORNEY HOURS	PARALEGAL HOURS	HOURLY RATE	TOTAL CHARGES
01	ADVISE AND CONSULTATION	3	3.75	0.00	\$ 160	\$ 600
02	WILL	0	3.91	0.00	\$ 160	\$ 626
03	FAMILY	1	1.10	0.00	\$ 160	\$ 176
04	REAL ESTATE	0	0.00	0.00	\$ 160	\$ 0
05	TRAFFIC	1	9.17	0.00	\$ 160	\$ 1,467
06	CRIMINAL	1	12.91	0.00	\$ 160	\$ 2,066
07	JUVENILE	0	0.00	0.00	\$ 160	\$ 0
08	PROBATE/ESTATE	0	0.00	0.00	\$ 160	\$ 0
09	CIVIL PROCEEDINGS	4	35.76	0.00	\$ 160	\$ 5,722

TOTALS		10	66.60	0.00		\$10,657
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ALL HOURS
ADJUSTED HOURS
COST PER HOUR

66.60
66.60
\$160

LEGAL
DELINQUENCY REPORT
As of March 31, 2025

NONE